



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513	FEDERAL MINISTRY OF YOUTH DEVELOPMENT	62,513,938,692	6,909,488,787	69,423,427,479	1,461,000,000	70,884,427,479
			62,513,938,692	6,909,488,787	69,423,427,479	1,461,000,000	70,884,427,479
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL					62,513,938,692
2.	022	MAIN ENVELOP - OVERHEAD					6,909,488,787
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,461,000,000
							70,884,427,479
FEDERAL MINISTRY OF YOUTH DEVELOPMENT							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	592,158,392	324,937,700	917,096,092	684,210,960	1,601,307,052
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	889,708,314	88,084,996	977,793,310	201,617,114	1,179,410,424
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	61,032,071,986	6,496,466,091	67,528,538,077	575,171,926	68,103,710,003
			62,513,938,692	6,909,488,787	69,423,427,479	1,461,000,000	70,884,427,479



0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,601,307,052
21	PERSONNEL COST	592,158,392
2101	SALARY	526,291,904
210101	SALARIES AND WAGES	526,291,904
21010101	SALARY	526,291,904
2102	2015 APPROPRIATION ACT	65,866,488
210202	SOCIAL CONTRIBUTIONS	65,866,488
21020201	NHIS	26,394,595
21020202	CONTRIBUTORY PENSION	39,471,893
22	OTHER RECURRENT COSTS	324,937,700
2202	OVERHEAD COST	324,937,700
220201	TRAVEL & TRANSPORT - GENERAL	112,069,556
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,277,688
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,794,623
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,387,385
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	44,609,860
220202	UTILITIES - GENERAL	10,858,529
22020201	ELECTRICITY CHARGES	4,148,529
22020202	TELEPHONE CHARGES	2,944,992
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,419,148
22020205	WATER RATES	358,555
22020206	SEWERAGE CHARGES	1,987,305
220203	MATERIALS & SUPPLIES - GENERAL	63,901,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,052,418
22020303	NEWSPAPERS	2,943,733
22020304	MAGAZINES & PERIODICALS	374,264
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,166,388
22020306	PRINTING OF SECURITY DOCUMENTS	7,095,742
22020307	DRUGS & MEDICAL SUPPLIES	522,499
22020308	FIELD & CAMPING MATERIALS SUPPLIES	26,481,369
22020309	UNIFORMS & OTHER CLOTHING	169,773
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,095,742
220204	MAINTENANCE SERVICES - GENERAL	47,260,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,052,418
22020402	MAINTENANCE OF OFFICE FURNITURE	3,574,296
22020405	MAINTENANCE OF PLANTS/GENERATORS	522,499
22020406	OTHER MAINTENANCE SERVICES	26,111,770
220205	TRAINING - GENERAL	22,399,631
22020501	LOCAL TRAINING	22,399,631
220206	OTHER SERVICES - GENERAL	14,693,056
22020601	SECURITY SERVICES	14,191,485
22020606	CLEANING & FUMIGATION SERVICES	501,571
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,480,394
22020703	LEGAL SERVICES	3,938,931
22020708	BUDGET PREPARATION	9,541,463
220208	FUEL & LUBRICANTS - GENERAL	10,050,740
22020801	MOTOR VEHICLE FUEL COST	6,031,381
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,600,211
22020803	PLANT / GENERATOR FUEL COST	1,419,148
220209	FINANCIAL CHARGES - GENERAL	6,740,955
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,064,361
22020902	INSURANCE PREMIUM	3,547,871
22020904	OTHER CRF BANK CHARGES	2,128,723



0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS		2015 APPROPRIATION ACT
220210	MISCELLANEOUS		23,481,928
22021001	REFRESHMENT & MEALS		4,967,020
22021002	HONORARIUM & SITTING ALLOWANCE		1,064,361
22021003	PUBLICITY & ADVERTISEMENTS		3,906,426
22021006	POSTAGES & COURIER SERVICES		3,902,658
22021007	WELFARE PACKAGES		5,738,805
22021009	SPORTING ACTIVITIES		3,902,658
23	CAPITAL EXPENDITURE		684,210,960
2301	FIXED ASSETS PURCHASED		210,259,232
230101	PURCHASE OF FIXED ASSETS - GENERAL		210,259,232
23010101	PURCHASE / ACQUISITION OF LAND		210,259,232
2302	CONSTRUCTION / PROVISION		132,930,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		132,930,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		132,930,000
2305	OTHER CAPITAL PROJECTS		341,021,728
230501	ACQUISITION OF NON TANGIBLE ASSETS		341,021,728
23050101	RESEARCH AND DEVELOPMENT		301,021,728
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		592,158,392
	TOTAL OVERHEAD		324,937,700
	TOTAL RECURRENT		917,096,092
	TOTAL CAPITAL		684,210,960
	TOTAL ALLOCATION		1,601,307,052
0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
YOUTH001002394	YOUTH DEVELOPMENT CENTRE-Kwambai	ONGOING	20,209,232
YOUTH001002453	YOUTH DEVELOPMENT CENTRE- EKET	ONGOING	10,000,000
YOUTH001002464	YOUTH DEVELOPMENT CENTRE - IMULLE	ONGOING	10,000,000
YOUTH001002490	YOUTH DEVELOPMENT CENTRE - KUDAN	ONGOING	10,000,000
YOUTH001002515	YOUTH DEVELOPMENT CENTRE - ILORIN	ONGOING	15,000,000
YOUTH001002526	YOUTH DEVELOPMENT CENTRE - OPOKWU	ONGOING	15,000,000
YOUTH001002527	YOUTH DEVELOPMENT CENTRE - OJONGBODU	ONGOING	50,000,000
YOUTH001009514	CONSTRUCTION OF NATIONAL YOUTH DEVELOPMENT CENTRE, DAWAKIN TOFA	ONGOING	50,050,000
YOUTH001009529	CONSTRUCTION OF NATIONAL YOUTH DEVELOPMENT CENTRE, IBIONO	NEW	10,000,000
YOUTH001009530	CONSTRUCTION OF NATIONAL YOUTH DEVELOPMENT CENTRE, HANWA	NEW	20,000,000
YOUTH002002543	MDG (TRAINING OF YOUTH IN AGRICULTURE)	ONGOING	132,930,000
YOUTH003002561	YOUTH EMPOWERMENT PROGRAMME	ONGOING	150,021,728
YOUTH003002562	CONSTRUCTION OF NATIONAL YOUTH DEVELOPMENT CENTRE,OBUBRA,CROSS RIVER STATE (ON GOING)	ONGOING	100,000,000
YOUTH003002563	CONSTRUCTION OF LOCK UP STORES AT ETUNG INTERNATIONAL MARKET,AJASSA (ON GOING)	ONGOING	31,000,000



			2015 APPROPRIATION ACT
0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS		
YOUTH003002583	CONTRIBUTIONS TO INTERNATIONAL ORG.	ONGOING	20,000,000
YOUTH005002596	BUDGET MONITORING AND EVALUATION	ONGOING	40,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,179,410,424
21	PERSONNEL COST		889,708,314
2101	SALARY		789,838,501
210101	SALARIES AND WAGES		789,838,501
21010101	SALARY		789,838,501
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,869,813
210201	ALLOWANCES		1,140,000
21020101	NON REGULAR ALLOWANCES		1,140,000
210202	SOCIAL CONTRIBUTIONS		98,729,813
21020201	NHIS		39,491,925
21020202	CONTRIBUTORY PENSION		59,237,888
22	OTHER RECURRENT COSTS		88,084,996
2202	OVERHEAD COST		88,084,996
220201	TRAVEL & TRANSPORT - GENERAL		23,490,654
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,820,748
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,669,906
220202	UTILITIES - GENERAL		1,749,747
22020201	ELECTRICITY CHARGES		647,522
22020205	WATER RATES		345,344
22020206	SEWERAGE CHARGES		756,881
220203	MATERIALS & SUPPLIES - GENERAL		18,958,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,950,437
22020302	BOOKS		179,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,151,150
22020307	DRUGS & MEDICAL SUPPLIES		719,470
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,957,078
220204	MAINTENANCE SERVICES - GENERAL		3,525,397
22020402	MAINTENANCE OF OFFICE FURNITURE		287,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,079,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		719,469
22020405	MAINTENANCE OF PLANTS/GENERATORS		719,469
22020408	MAINTENANCE OF SEA BOATS		719,469
220205	TRAINING - GENERAL		5,396,015
22020501	LOCAL TRAINING		5,396,015
220206	OTHER SERVICES - GENERAL		16,510,809
22020601	SECURITY SERVICES		10,395,325
22020606	CLEANING & FUMIGATION SERVICES		6,115,484
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,438,937
22020701	FINANCIAL CONSULTING		1,079,203
22020703	LEGAL SERVICES		359,734
220208	FUEL & LUBRICANTS - GENERAL		3,597,343
22020801	MOTOR VEHICLE FUEL COST		719,469
22020803	PLANT / GENERATOR FUEL COST		1,438,937
22020805	SEA BOAT FUEL COST		1,438,937
220210	MISCELLANEOUS		13,418,092
22021002	HONORARIUM & SITTING ALLOWANCE		5,036,281
22021003	PUBLICITY & ADVERTISEMENTS		1,438,937
22021004	MEDICAL EXPENSES		359,734



			2015 APPROPRIATION ACT
0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS		
22021006	POSTAGES & COURIER SERVICES		359,734
22021007	WELFARE PACKAGES		6,043,537
22021009	SPORTING ACTIVITIES		179,869
23	CAPITAL EXPENDITURE		201,617,114
2301	FIXED ASSETS PURCHASED		149,617,114
230101	PURCHASE OF FIXED ASSETS - GENERAL		149,617,114
23010106	PURCHASE OF VANS		8,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		141,117,114
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		12,000,000
	TOTAL PERSONNEL		889,708,314
	TOTAL OVERHEAD		88,084,996
	TOTAL RECURRENT		977,793,310
	TOTAL CAPITAL		201,617,114
	TOTAL ALLOCATION		1,179,410,424
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
CLTC002002842	LIFE JACKETS,CARABINA, PONCHO CAPES, ASSORTED CLIMBING ROPES, BLANKETS, SAFETY HELMETS, ROCK SACKS, WATER BOTTLES, MENS PAN, CAMP TENT, & BOOTHS ETC.	ONGOING	14,517,114
CLTC002002847	VALUE RE-ORIENTATION OF YOUTHS	ONGOING	126,600,000
CLTC005013966	BOREHOLE IN 6 CENTRES AT N5MILLION	NEW	30,000,000
CLTC006013967	REHABILITATION OF STUDENTS HOSTELS	NEW	12,000,000
CLTC007013968	BASKETBALL COURT AT SEASCHOOL AND JOS	NEW	10,000,000
CLTC008013969	PROCUREMENT OF 1 NO HILUX VAN @ 8.5M	NEW	8,500,000
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		68,103,710,003
21	PERSONNEL COST		61,032,071,986
2101	SALARY		6,730,730,654
210101	SALARIES AND WAGES		6,730,730,654
21010101	SALARY		6,730,730,654
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,301,341,332
210201	ALLOWANCES		53,460,000,000
21020101	NON REGULAR ALLOWANCES		53,460,000,000
210202	SOCIAL CONTRIBUTIONS		841,341,332
21020201	NHIS		336,536,533
21020202	CONTRIBUTORY PENSION		504,804,799
22	OTHER RECURRENT COSTS		6,496,466,091
2202	OVERHEAD COST		6,496,466,091
220201	TRAVEL& TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		9,542,764
22020201	ELECTRICITY CHARGES		3,158,732
22020202	TELEPHONE CHARGES		3,990,020
22020203	INTERNET ACCESS CHARGES		2,394,012



			2015 APPROPRIATION ACT
0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS		
220203	MATERIALS & SUPPLIES - GENERAL		72,701,476
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020304	MAGAZINES & PERIODICALS		2,501,811
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,199,665
22020306	PRINTING OF SECURITY DOCUMENTS		30,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
220204	MAINTENANCE SERVICES - GENERAL		30,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220206	OTHER SERVICES - GENERAL		51,717,090
22020601	SECURITY SERVICES		30,000,000
22020606	CLEANING & FUMIGATION SERVICES		21,717,090
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,158,732
22020701	FINANCIAL CONSULTING		0
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		3,158,732
22020708	BUDGET PREPARATION		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		24,607,009
22020803	PLANT / GENERATOR FUEL COST		24,607,009
220210	MISCELLANEOUS		6,269,739,020
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021006	POSTAGES & COURIER SERVICES		3,990,020
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		6,225,749,000
23	CAPITAL EXPENDITURE		575,171,926
2301	FIXED ASSETS PURCHASED		575,171,926
230101	PURCHASE OF FIXED ASSETS - GENERAL		575,171,926
23010106	PURCHASE OF VANS		113,400,000
23010119	PURCHASE OF POWER GENERATING SET		51,150,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		389,571,926
23010128	PURCHASE OF SECURITY EQUIPMENT		21,050,000
	TOTAL PERSONNEL		61,032,071,986
	TOTAL OVERHEAD		6,496,466,091
	TOTAL RECURRENT		67,528,538,077
	TOTAL CAPITAL		575,171,926
	TOTAL ALLOCATION		68,103,710,003
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	PROJECT NAME	TYPE	AMOUNT
NYSC001013960	PROCUREMENT OF 4 NOs. AMBULANCES @ 8,600,000 EACH	NEW	64,400,000
NYSC001013963	PROCUREMENT OF 3 HILUX VANS	NEW	49,000,000
NYSC002001499	PURCHASE OF 5 NOs. 100 KVA MAIKANO (SOUND PROOF) POWER GENERATING SET	ONGOING	51,150,000
NYSC003001641	EMPOWERMENT OF CORPS VOLUNTEERS ON WAR AGAINST POVERTY (WAP) PROGRAMME	ONGOING	203,472,264
NYSC004001686	PROVISION OF TENTS/MARQUEES IN PLACE OF LECTURE HALL FOR NYSC CAMPS IN 5 STATES AT N3,993,333.65	ONGOING	16,101,926
NYSC16009477	DISTRESS CALL CENTRE TRACKING DEVICES IN 25 STATES @ 700,000	NEW	21,050,000
NYSC20013944	NYSC MDGS ADVOCACY PROJECTS (MAP)	ONGOING	169,997,736

62,513,938,692	6,909,488,787	69,423,427,479	1,330,000,000	70,753,427,479
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